



Team & Division: _____

2009 - 2010 TEAM BUDGET

EXPENSES					
Description		Budget Sep. 2009	Actual Oct. 30/09	Actual Jan. 2010	Final Mar. 31/10
Tournament Fees	4	\$ 2,400.00			
Host Tournament Costs		\$ 3,860.77			
Bus Charter(s)		\$ 2,186.50			
Exhibition Games	4	\$ 220.00			
Extra Ice	8.5	\$ 637.50			
Off Ice Facilities		\$ 100.00			
Referees	3	\$ 165.00			
Team Parties		\$ 300.00			
Team Building		\$ 300.00			
Team Pictures		\$ 270.00			
Team Jackets etc.	17	\$ 2,040.00			
Stationary/Postage/Tel.		\$ 50.00			
Additional Carding		\$ 78.00			
Misc.(detail if over \$200.)		\$ 250.00			
Fundraising Expense		\$ 517.62			
Total Expenses		\$ 13,375.39	\$ -	\$ -	\$ -

INCOME					
Description		Budget Oct. 1/09	Actual Oct. 30/09	Actual Jan. 6/10	Final Mar. 31/10
Major Sponsor(s)		\$ 600.00			
50/50					
Pub Night		\$ 4,100.00			
Jersey Raffle		\$ 1,250.00			
Licensed NHL Prints		\$ 1,300.00			
Host Tournament		\$ 5,276.00			
Other Income					
Total Income		\$ 12,526.00	\$ -	\$ -	\$ -

Surplus/Deficit					
Description		Budget	Actual	Actual	Final
		-\$ 849.39	\$ -	\$ -	\$ -
Bank Balance					
Cash on Hand					